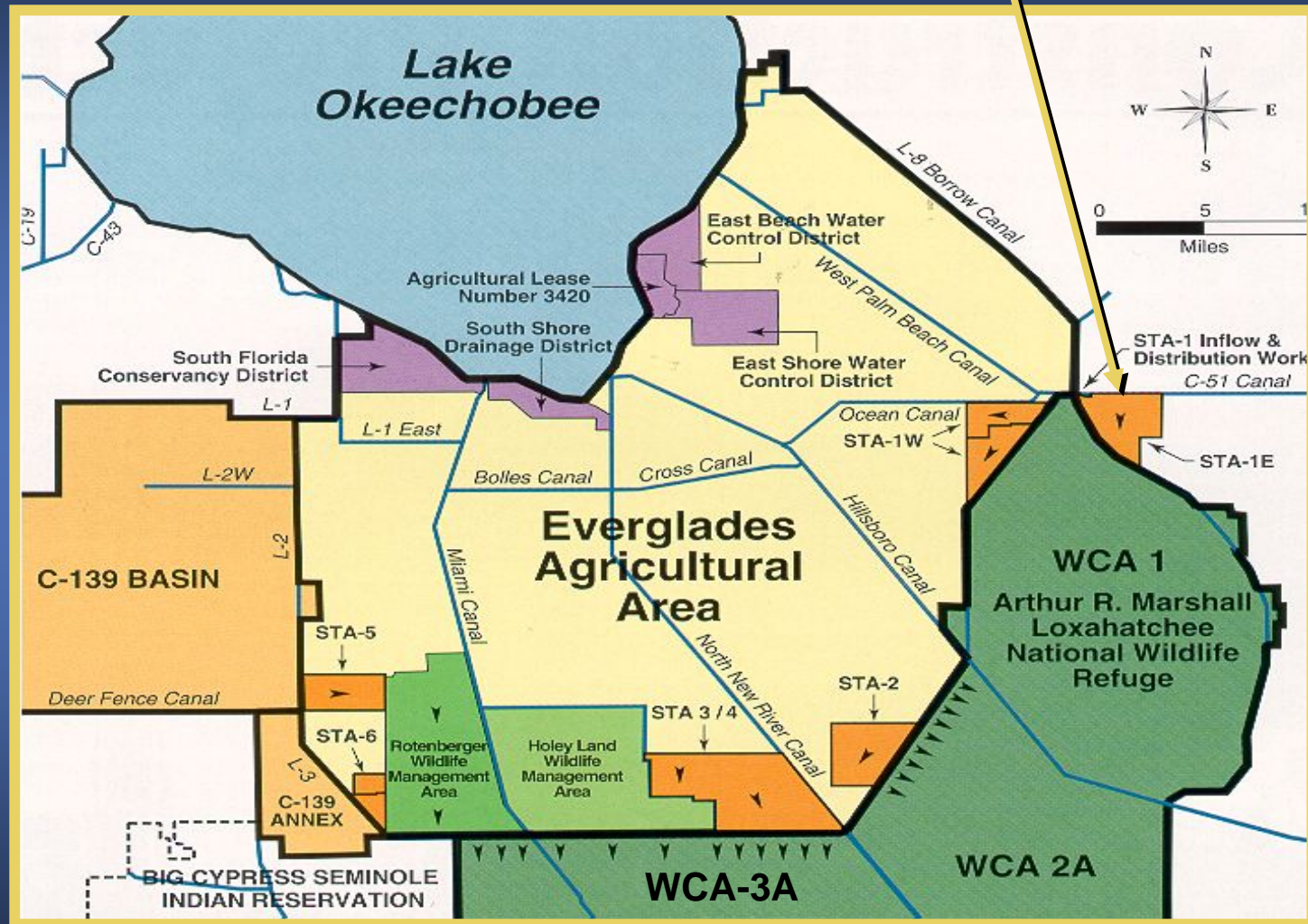


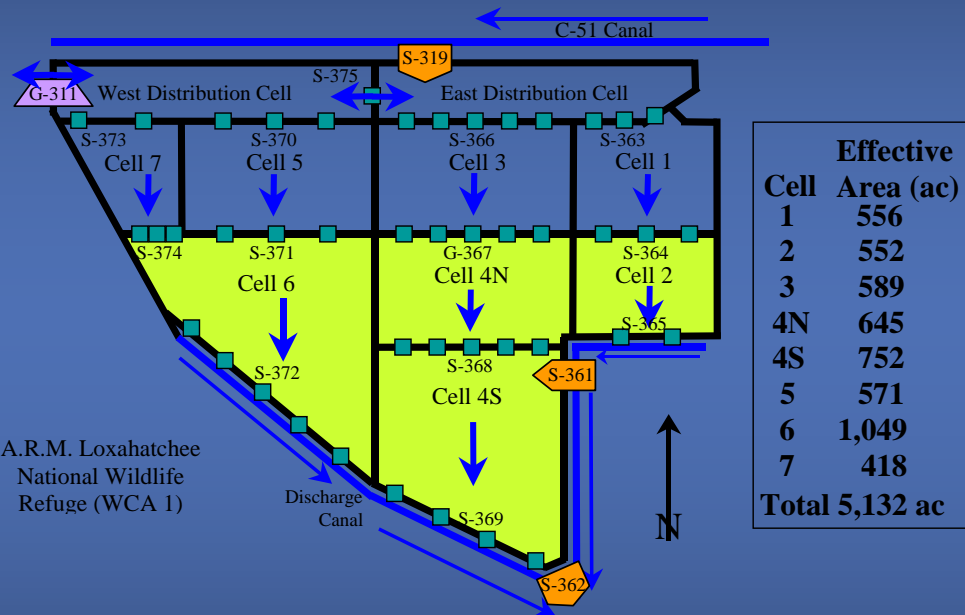
**ECP Basins Projects
STA Enhancements
Update for November 2005**

Craig Wilson

STA-1E ENHANCEMENTS



STA-1E Enhancements



Project Description:

Herbicide treatment of Cells 2, 4N, 4S, and 6 for conversion to SAV.

2,998 acres of SAV

STA-1E Enhancements Project Progress

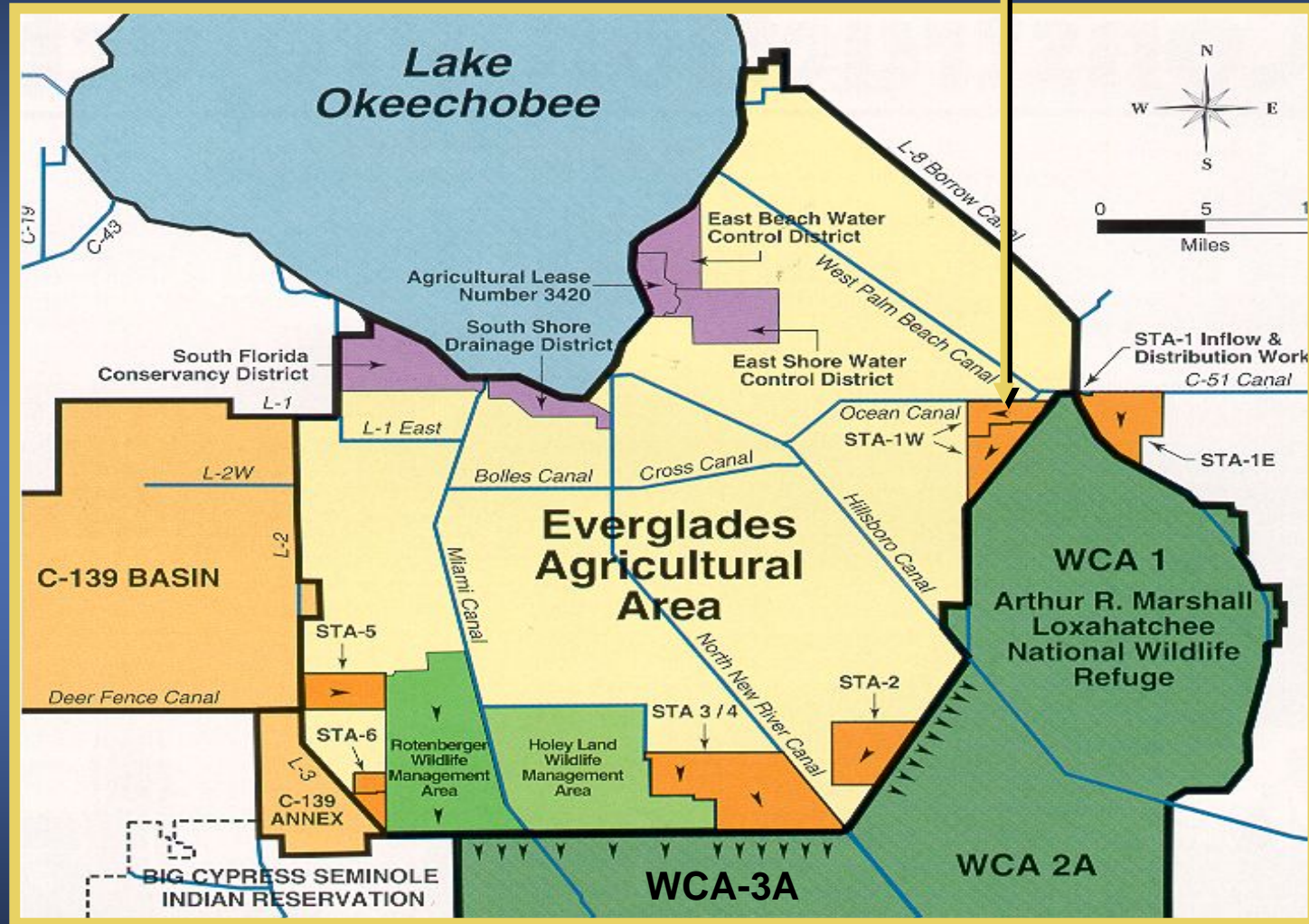


- Cells Flooded for grow in
- Initial herbicide treatment complete – now in maintenance phase

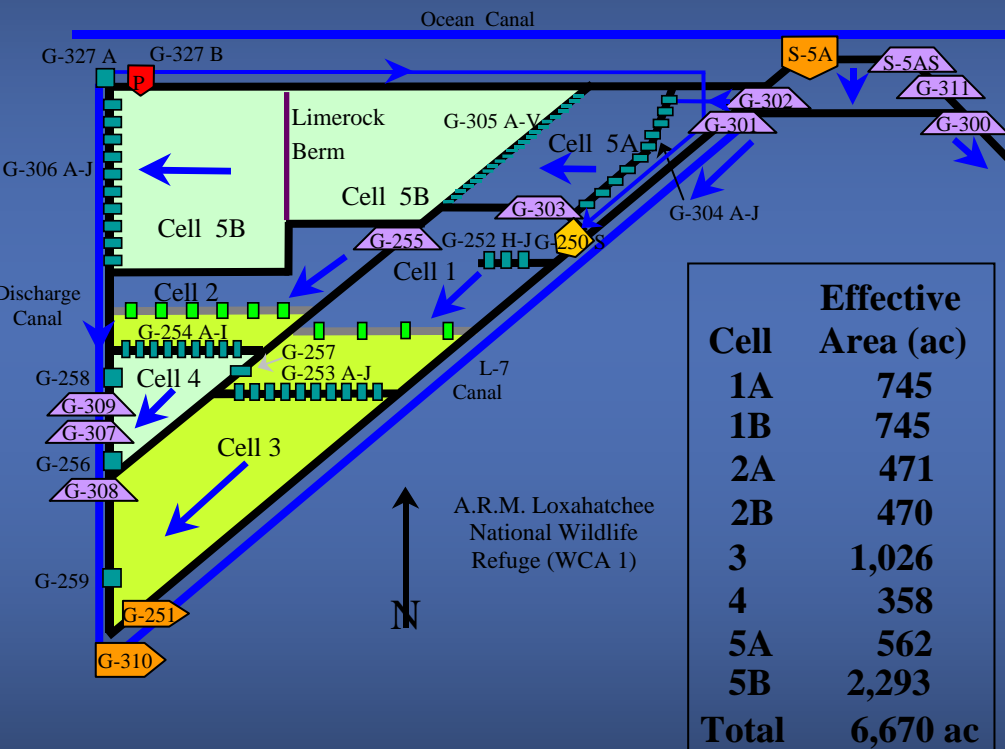


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STA-1W ENHANCEMENTS



STA-1W Enhancements



Project Description:

- Construct internal levees and culverts in Cells 1 & 3
- Convert Cells 1B, 2B, & 3 to SAV
- Tussock removal in Cell 2
- Add Seepage Pump Station G-327B for Maintenance of Stages in Cell 5B
- Replace G-255 Cell 2 inflow
- Construct G-307 discharge from Cell 4
- Demolish G-256
- Earthwork for improved flow distribution
- G-304 automation



CURRENT CONTRACT STATUS STA-1W ENHANCEMENTS

Resident Engineer: Kevin Snell

■ Notice to Proceed	Nov. 15, 2004
■ Original Contract Amount:	\$ 8,370,000.00
■ Current Contract Amount:	\$ 8,945,364.25
■ Actual Billed to Date:	\$ 4,625,791.48
■ Retainage Held to Date:	\$ 462,579.15
■ Contract Time Expended:	381 days
■ Contract Time Remaining:	349 days
■ Percent Complete (Time):	52%
■ Percent Complete (Dollars):	52 %

STA-1W Enhancements Project Progress



- Cell 2
Interior levee
with G-249
structures



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STA-1W Enhancements Project Progress



- Cell 2
G-249 A

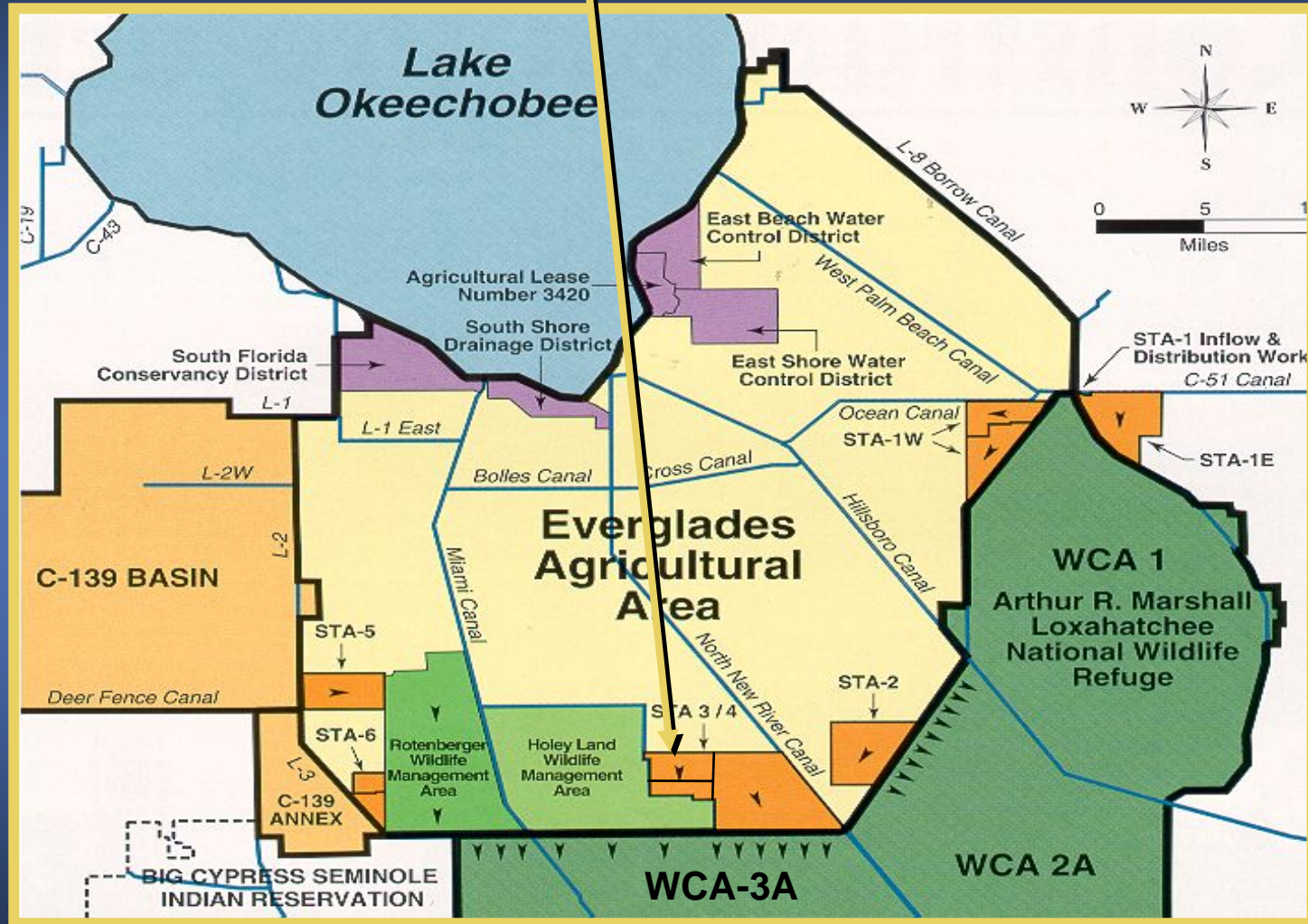


STA-1W Projects Progress

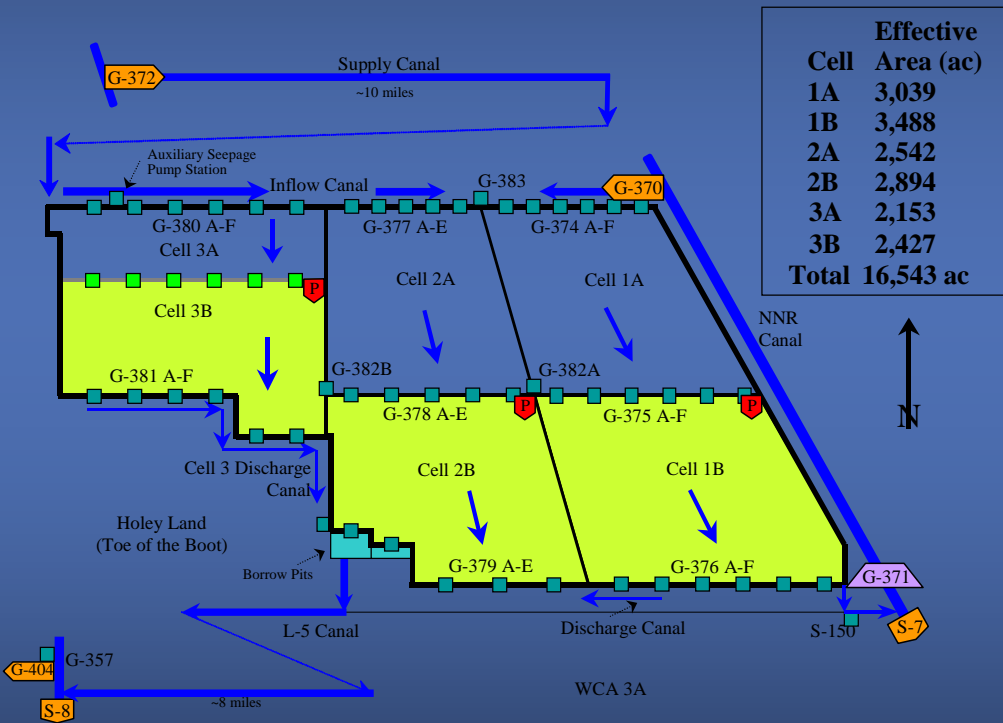


- Cell 2 levee and structures complete
- G-307 structure construction underway
- G-327B Pump Station construction underway
- G-304 automation work to start December 2005
- Cell 1 levee work will be deferred until December 2006 to allow recovery of the rest of the STA
- Overall project completion will now be June 2007

STA-3/4 ENHANCEMENTS



STA-3/4 Enhancements



Project Description:

- Internal levee and structures in Cell 3
- Convert Cells 1B, 2B, and "new" 3B to SAV
- New forward-pumping stations in each flow path for stage maintenance in SAV cells



CURRENT CONTRACT STATUS STA-3/4 ENHANCEMENTS

Resident Engineer: Mike Curley

■ Notice to Proceed	Nov 8, 2004
■ Original Contract Amount:	\$ 5,877,500.00
■ Current Contract Amount:	\$ 6,072,137.00
■ Actual Billed to Date:	\$ 4,101,621.00
■ Retainage Held to Date:	\$ 410,162.10
■ Contract Time Expended:	381 days
■ Contract Time Remaining:	81 days
■ Percent Complete (Time):	82 %
■ Percent Complete (Dollars):	77 %

STA-3/4 Enhancements Project Progress



- Construction of Cell 3 Separation Levee looking west from Cell 2



STA-3/4 Enhancements Project Progress



- Cut in Cell 3 Separation Levee looking East from Holey Land
- Cell 3B in Flow Through Operation

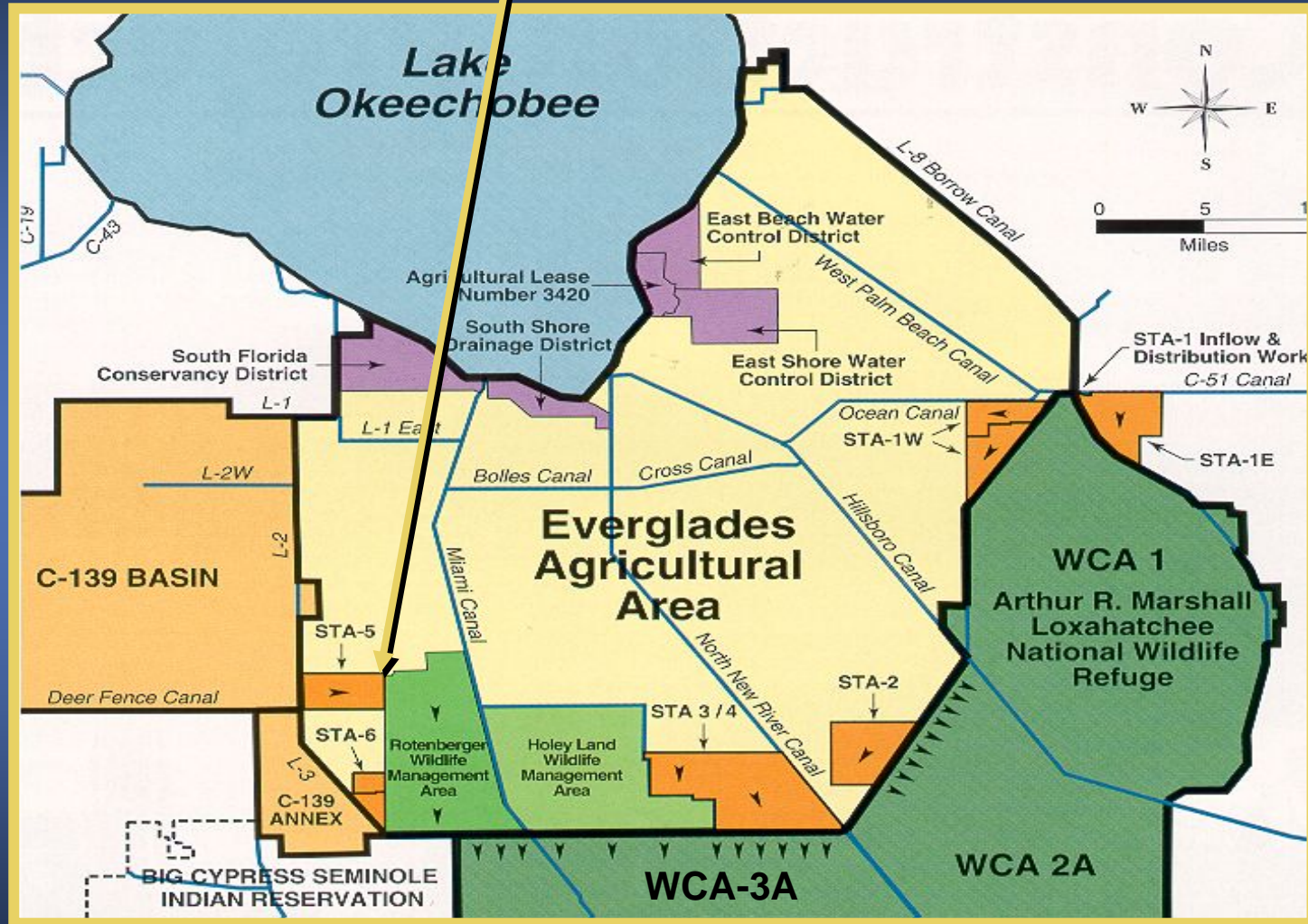


STA-3/4 Enhancements Project Progress

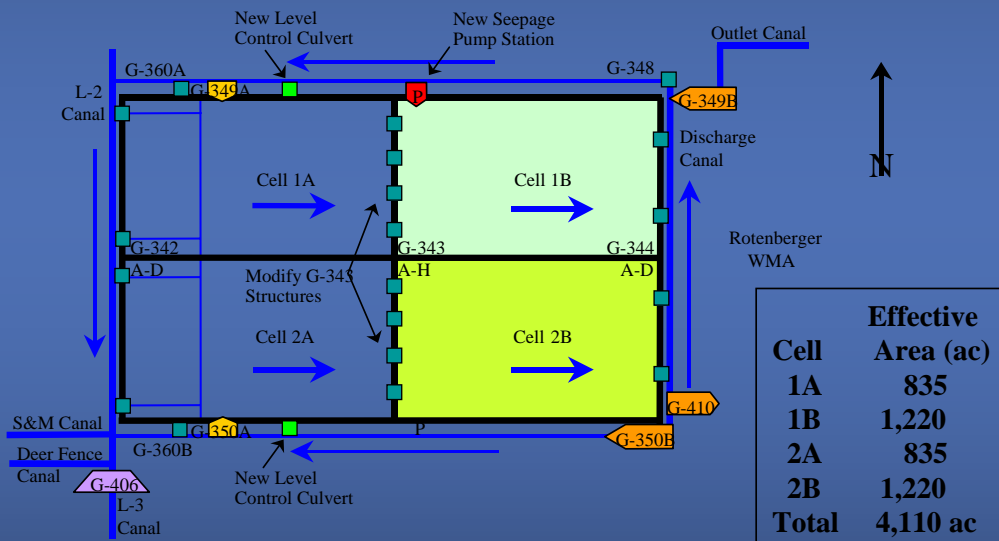
- Pump Station in Cell 3
- G-384A Structure Base Slab



STA-5 ENHANCEMENTS



STA-5 Enhancements



Project Description:

- Convert Cell 2B to SAV
- Modify G-343 structures for enhanced function and control
- Additional seepage return pump station (Cell 1B)
- Removal of flow obstructions in Cells 1B & 2B



CURRENT CONTRACT STATUS STA-5 ENHANCEMENTS

Resident Engineer: Jerry Flynn

■ Notice to Proceed	Feb. 7, 2005
■ Original Contract Amount:	\$ 3,572,450.00
■ Current Contract Amount:	\$ 3,641,450.00
■ Actual Billed to Date:	\$ 1,055,901.00
■ Retainage Held to Date:	\$ 105,590.10
■ Contract Time Expended:	290 days
■ Contract Time Remaining:	204 days
■ Percent Complete (Time):	59 %
■ Percent Complete (Dollars):	29 %

STA-5 Enhancements Project Progress



- Cell 1B
Grading at
G-344
structures
removing flow
obstructions



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STA-5 Enhancements Project Progress



- Cell 1B
Grading at
G-343
structures
removing flow
obstructions



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STA-5 Enhancements Project Progress

- Cell 1B
G-343 A
structure
modification



STA-5 Enhancements Project Progress

- Cell 1B
G-343 B
structure
modification



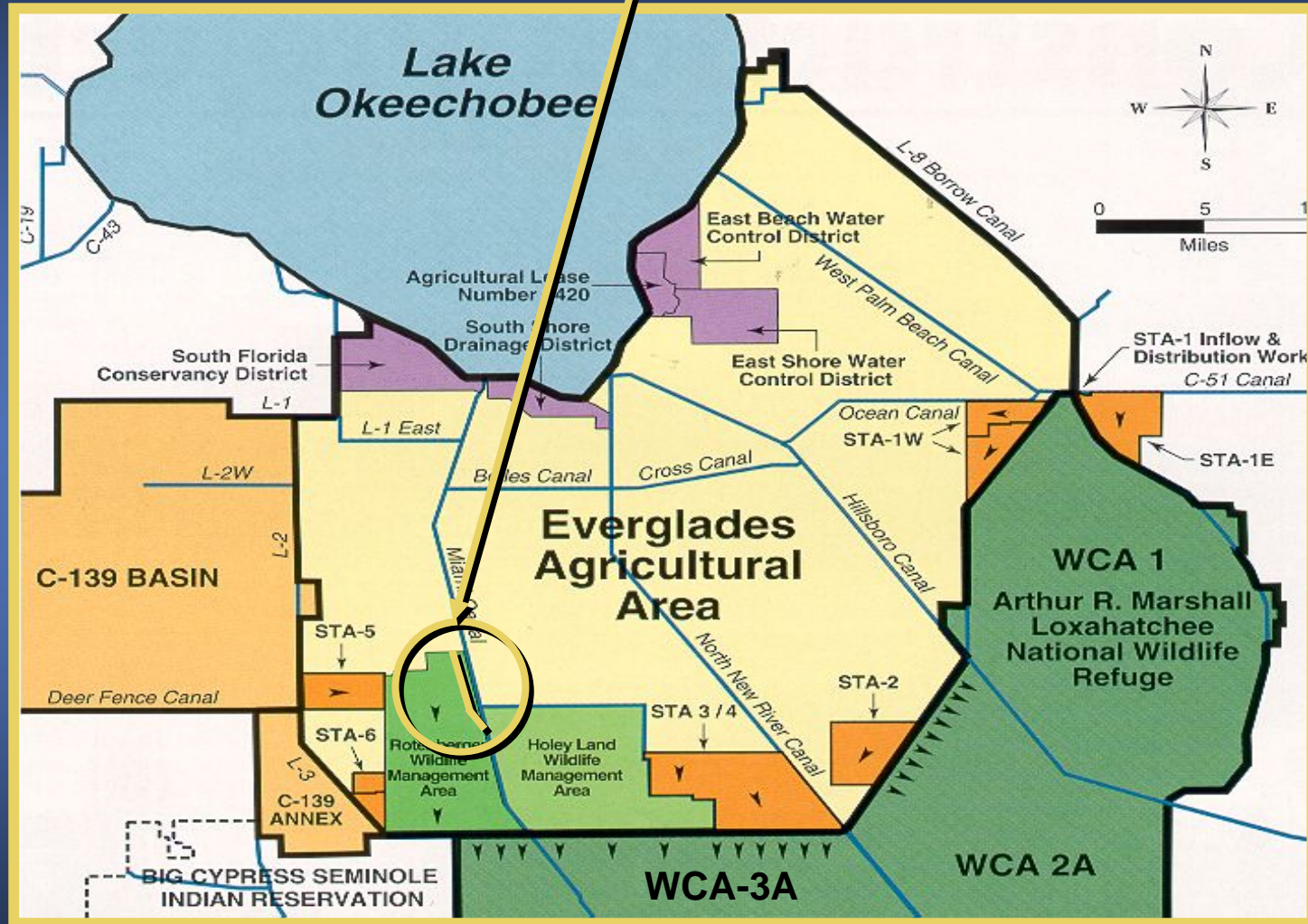
Recreational Facilities

- Planned for all 6 STAs
- Proposed revisions to STA recreational facilities will be presented later in today's agenda
- Types of facilities planned:
 - Information kiosks, parking areas, signage, landscaping, and canoe launching sites

ECP Construction Update

Craig Wilson

STA-5 OUTLET CANAL





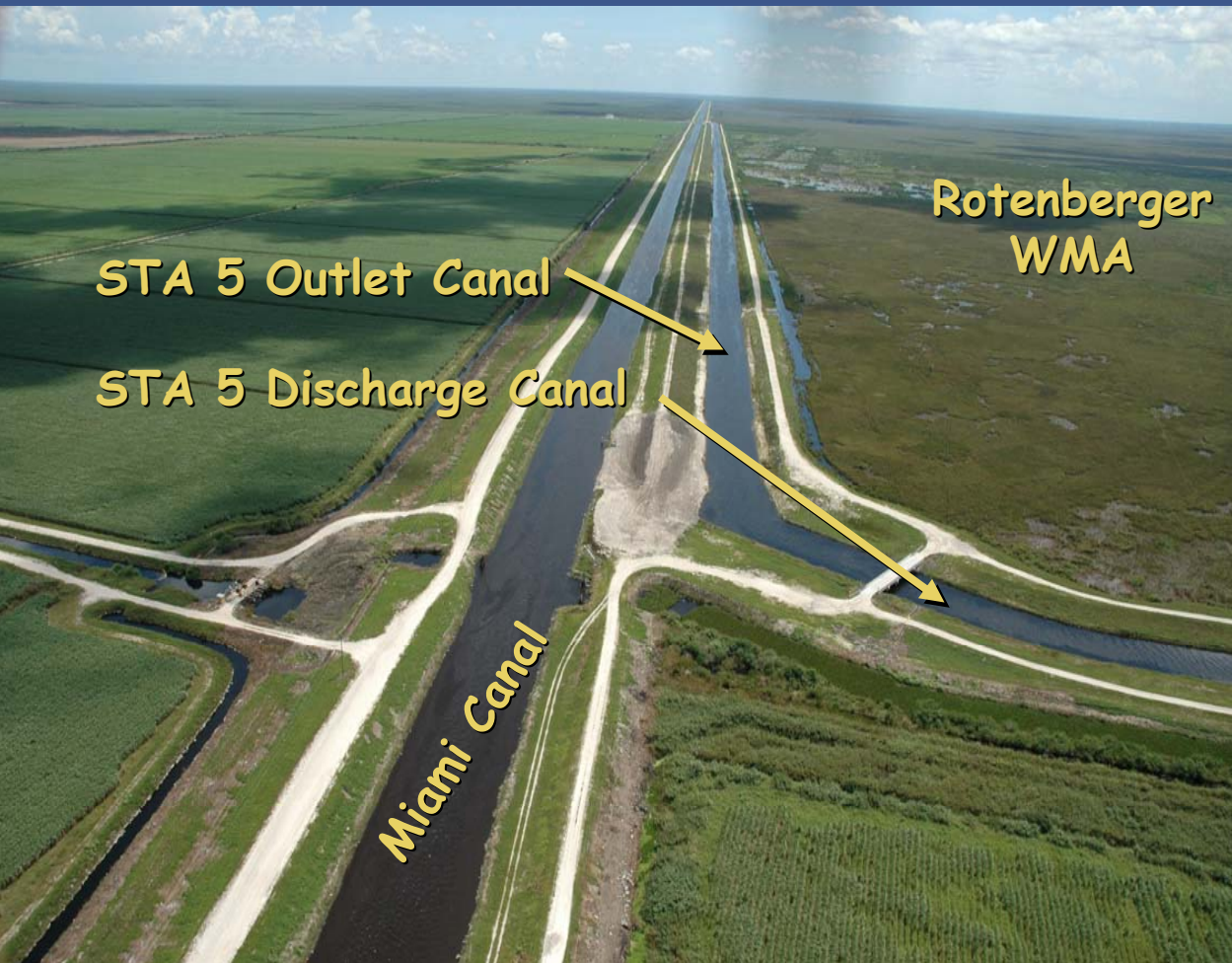
CURRENT CONTRACT STATUS

STA-5 Outlet Canal

Resident Engineer: Mike Curley

■ Original Contract Amount:	\$ 1,982,000.00
■ Current Contract Amount:	\$ 2,001,192.00
■ Actual Billed to Date:	\$ 2,001,192.00
■ Retainage Held to Date:	\$ 0.00
■ Contract Time Expended:	365 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100%
■ Percent Complete (Dollars):	100%

STA-5 Outlet Canal Completion

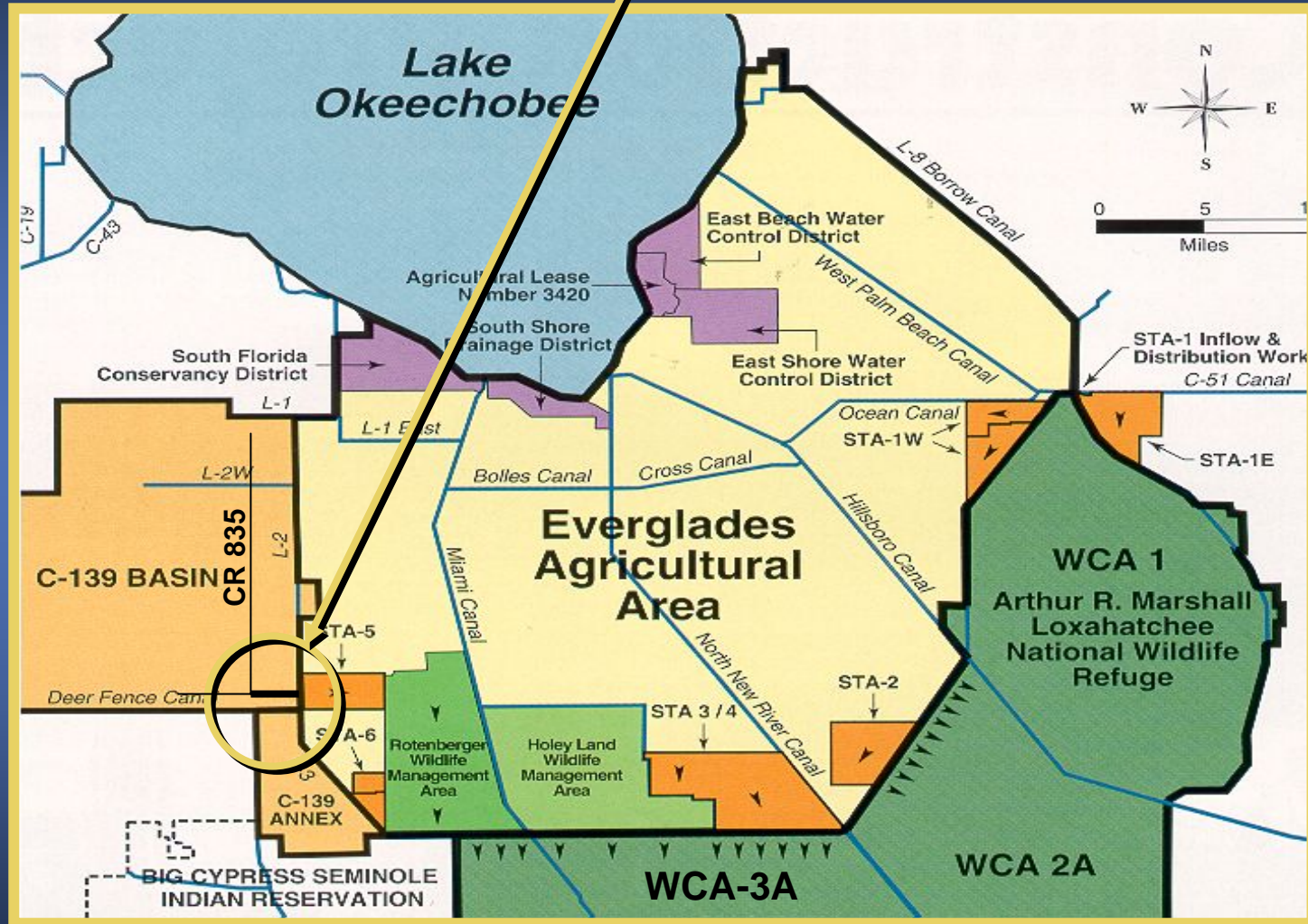


- STA-5 Outlet Canal Looking South



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Deer Fence Road





CURRENT CONTRACT STATUS

Deer Fence Road

Resident Engineer: Jerry Flynn

Original Contract Amount:	\$ 715,112.00
■ Current Contract Amount:	\$ 1,237,817.28
■ Actual Billed to Date:	\$ 1,204,817.28
■ Retainage Held to Date:	\$ 120,481.73
■ Contract Time Expended:	465 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100%
■ Percent Complete (Dollars):	97%

Deer Fence Road Project Progress

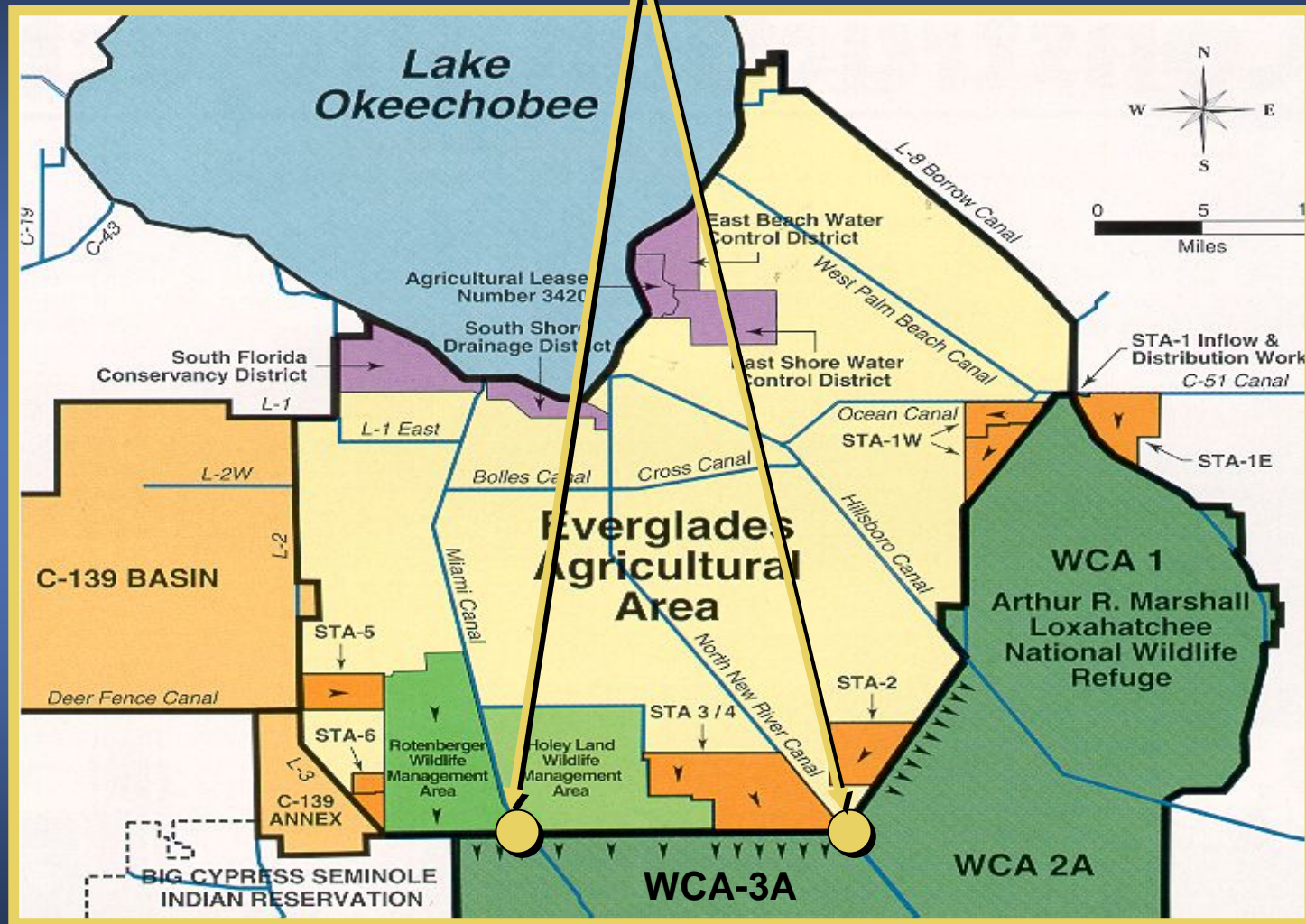


Deer Fence
Road at
CR 835



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Pump Stations S-7 & S-8





CURRENT CONTRACT STATUS

Pump Stations S-7 And S-8 Pump and Suction Basin Rehabilitation

Resident Engineer: Rich Virgil, P.E., PMP

Contractor: Gilbert Southern

■ Original Contract Amount:	\$ 4,226,000.00
■ C.O. 1 Lead Abatement:	\$ 265,823.57*
■ C.O. 2A Cranes:	\$ 842,939.90*
■ C.O. 2B Backflow Gates:	\$ 480,376.80*
■ C.O. 2C Gear Boxes:	\$ 882,806.56*
■ C.O. 2D Electrical Equip.:	\$ 203,227.13*
■ C.O. 2E-F Bldg. Harden & Elect. Upgrades:	\$ 1,850,283.24*
■ C.O. 2G-H Bridge Beams & Comm. Tower	\$ 391,452.45*
■ Change Order 3 Misc. Season 1:	\$ 73,229.44
■ Change Order 4 Misc. Season 2:	\$ 38,905.40
■ Current Contract Amount:	\$ 9,255,044.49
■ Actual Billed to Date:	\$ 8,168,253.65

**Included in the not to exceed
\$4.875 million approved change order.*

Completion date Oct. 29, 2005

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CURRENT CONTRACT STATUS

S-7 & S-8 Trash Rakes

Resident Engineer: Jerry Flynn **Contractor: HPA**

■ Original Contract Amount:	\$ 3,620,300.00
■ Current Contract Amount:	\$ 4,117,150.54
■ Actual Billed to Date:	\$ 4,117,150.54
■ Retainage Held to Date:	\$ 0.00
■ Contract Time Expended:	540 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100%
■ Percent Complete (Dollars):	100%

S-7 Project Progress



- S-7 Hurricane Bldg Hardening Shotcrete Done
- New Trash Rake Complete



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S-8 Project Progress

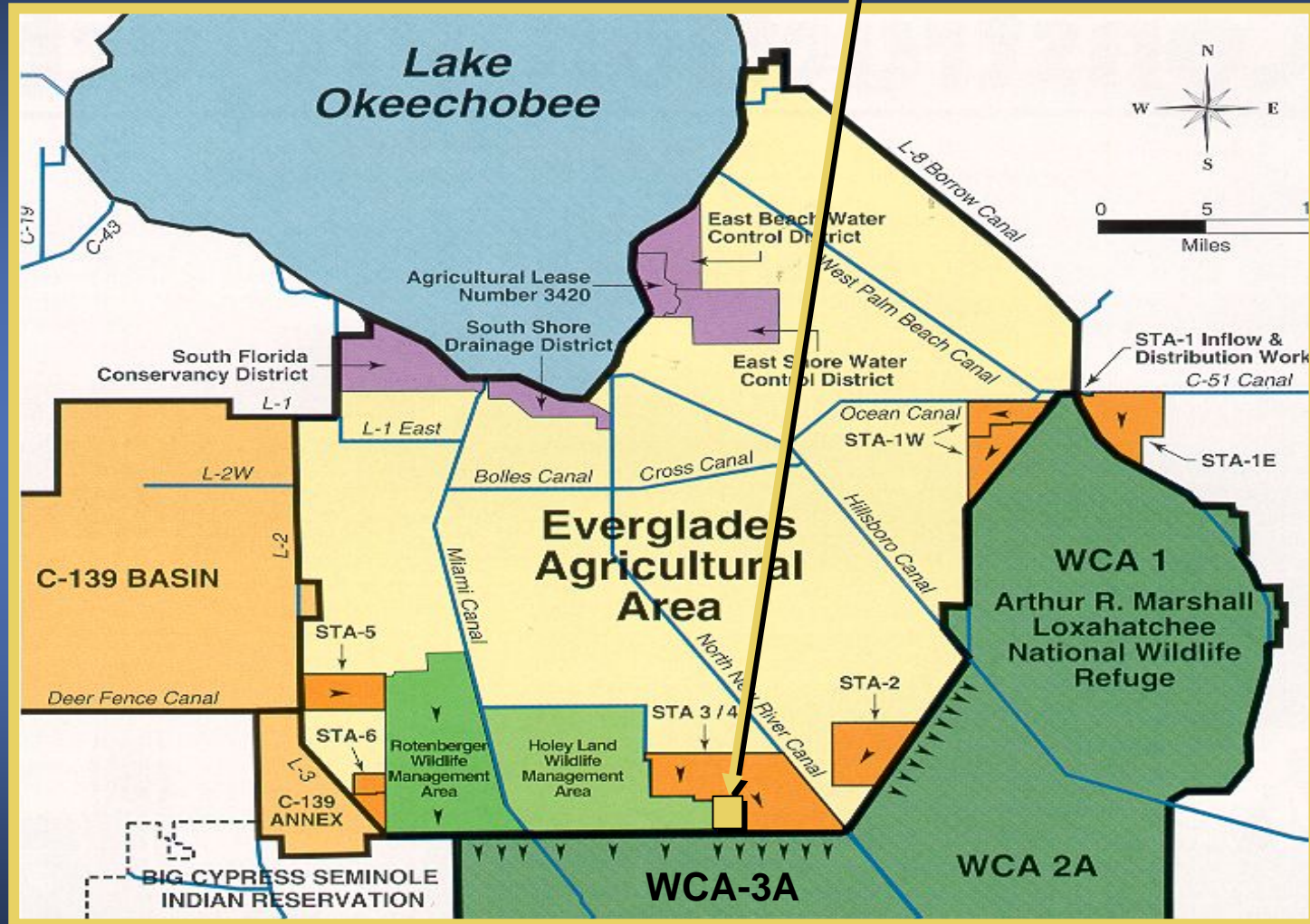


- S-8 Hurricane Bldg Hardening Shotcrete Done
- New Trash Rake Complete



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STA-3/4 PSTA





CURRENT CONTRACT STATUS STA-3/4 PSTA DEMONSTRATION PROJECT

Resident Engineer: Mike Curley

■ Original Contract Amount:	\$ 1,965,000.00
■ Current Contract Amount:	\$ 2,084,991.89
■ Actual Billed to Date:	\$ 2,084,991.89
■ Retainage Held to Date:	\$ 0.00
■ Contract Time Expended:	453 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100%
■ Percent Complete (Dollars):	100%

STA-3/4 PSTA Project Progress



- PSTA Cell Complete
- Grow In Underway



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CURRENT CONTRACT STATUS STA-3/4 PSTA PUMP STATION

Resident Engineer: Mike Curley

■ Original Contract Amount:	\$ 418,000.00
■ Current Contract Amount:	\$ 431,947.08
■ Actual Billed to Date:	\$ 431,947.08
■ Retainage Held to Date:	\$ 0.00
■ Contract Time Expended:	300 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100%
■ Percent Complete (Dollars):	100%

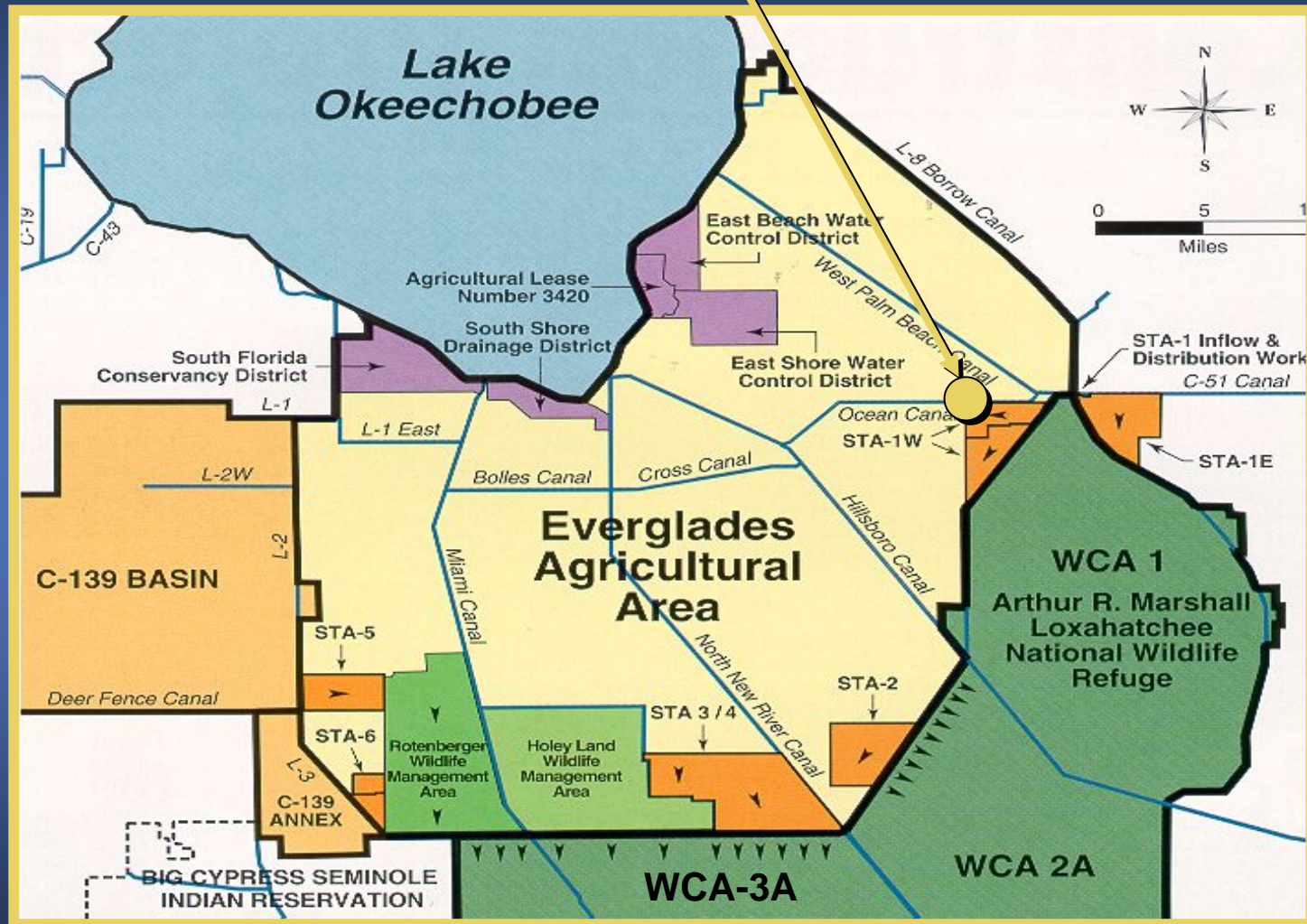
STA-3/4 PSTA Project Progress



- PSTA Pump Station
- Pumps Installed
- Electrical Complete
- Telemetry Underway



Structure G-341





CURRENT CONTRACT STATUS

S-5A Basin Diversion G-341

Resident Engineer: Jose Guardiaro, P.E.

■ Original Contract Amount:	\$ 2,382,000.00
■ Current Contract Amount:	\$ 2,382,000.00
■ Actual Billed to Date:	\$ 2,382,000.00
■ Retainage Held to Date:	\$ 238,200.00
■ Contract Time Expended:	366 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100%
■ Percent Complete (Dollars):	100%

S-5A Basin Diversion G-341 Project Progress



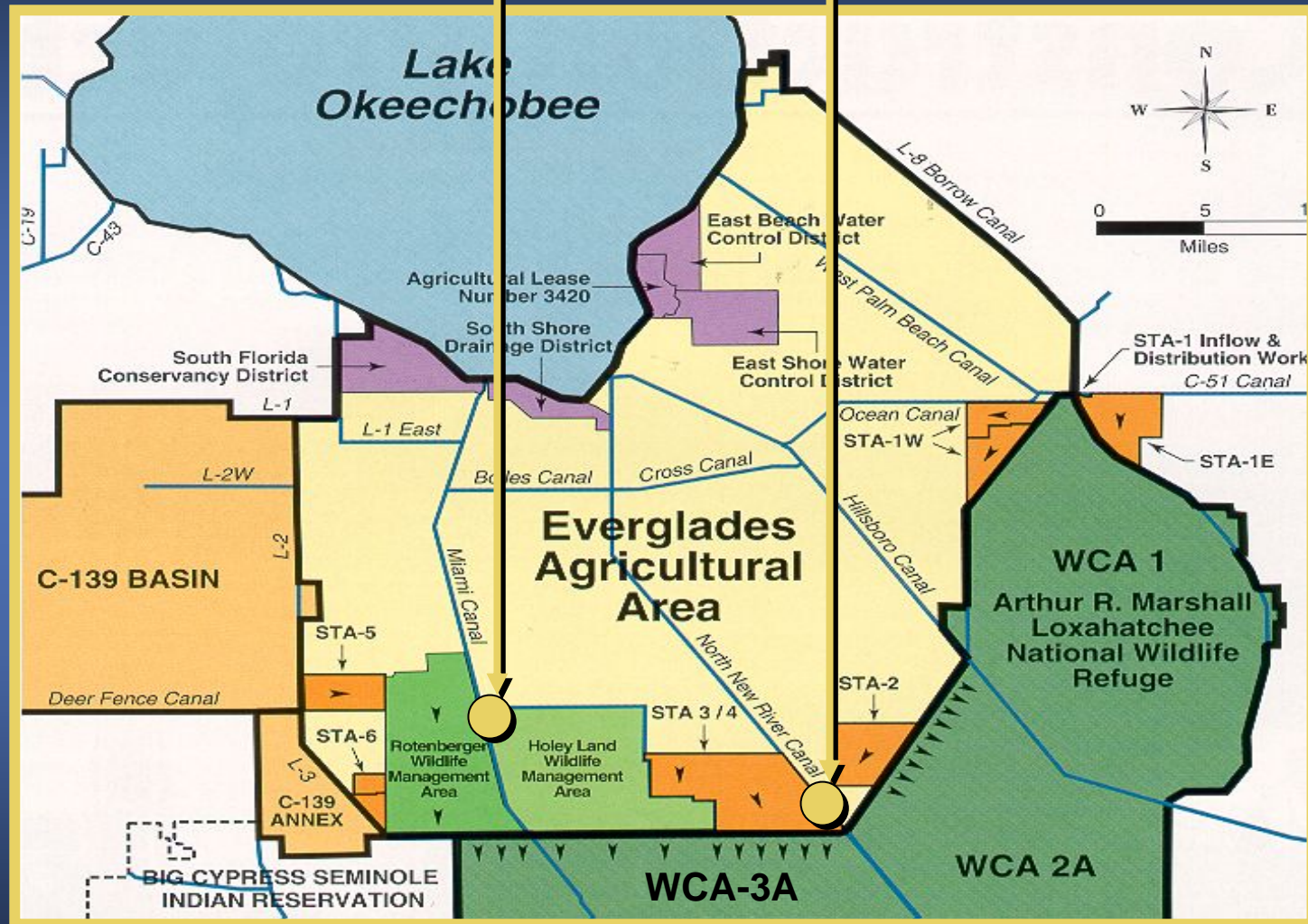
■ Project Complete



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Structure G-373

Structure G-371





CURRENT CONTRACT STATUS

G-371 Spillway Structure

Resident Engineer: Mike Curley

■ Original Contract Amount:	\$ 2,488,658.33
■ Current Contract Amount:	\$ 2,522,662.40
■ Actual Billed to Date:	\$ 2,522,662.40
■ Retainage Held to Date:	\$ 0.00
■ Contract Time Expended:	411 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100 %
Percent Complete (Dollars):	100 %

Structure G-371 Project Progress



- Structure Complete



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CURRENT CONTRACT STATUS

G-373 Spillway Structure

Resident Engineer: Mike Curley

■ Original Contract Amount:	\$ 3,260,489.50
■ Current Contract Amount:	\$ 3,326,674.00
■ Actual Billed to Date:	\$ 3,326,674.00
■ Retainage Held to Date:	\$ 0
■ Contract Time Expended:	441 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100 %
■ Percent Complete (Dollars):	100 %

Structure G-373 Project Progress

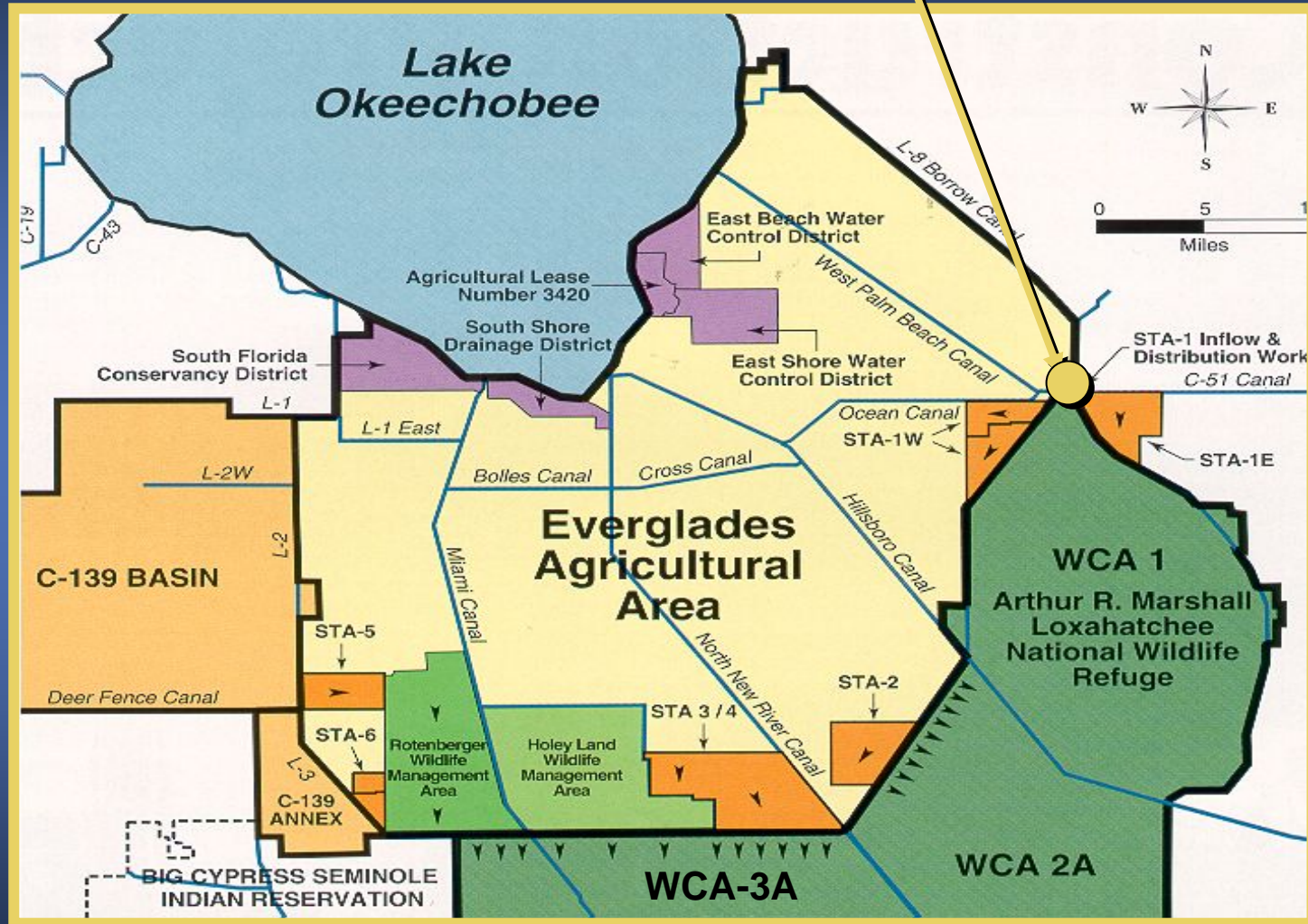


- G-373 Gates and Operators Complete



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Pump Station S-5A





CURRENT CONTRACT STATUS

S-5A Trash Rake

Resident Engineer: Jose Guardiano, P.E.

■ Original Contract Amount:	\$ 2,960,214.00
■ Current Contract Amount:	\$ 3,043,534.01
■ Actual Billed to Date:	\$ 3,043,534.01
■ Retainage Held to Date:	\$ 0
■ Contract Time Expended:	444 days
■ Contract Time Remaining:	0 days
■ Percent Complete (Time):	100%
■ Percent Complete (Dollars):	100%

S-5A Trash Rake Project Progress



- South gripper in full automation
- Project Complete

